

Funding Allocations for the Criminal Convictions Review Group
FY 1999/2000 to FY 2015/2016

Fiscal Year	Salary	O&M	Total
1999/2000	\$0	\$141,945	\$141,945
2000/2001	461,284	121,945 *	583,229
2001/2002	0	21,945 *	21,945
2002/2003	0	189,140 *	189,140
2003/2004	373,084	206,327 *	579,411
2004/2005	568,159	273,608 *	841,767
2005/2006	641,019	300,381 *	941,400
2006/2007	663,592	309,941 *	973,533
2007/2008	671,341	297,661 *	969,002
2008/2009	717,739	168,999 *	886,738
2009/2010	694,648	141,999 *	836,647
2010/2011	700,518	140,000 *	840,518
2011/2012	665,020	106,817 **	771,837
2012/2013	724,534	76,155	800,689
2013/2014	593,389	47,875	641,264
2014/2015	641,360	57,621	698,981
2015/2016	636,541	47,214	683,755
	\$8,752,228	\$2,507,628	\$11,259,856

*Includes Litigation Fund 20

**Funding for Litigation Fund included in Fund 15 FY 2011/2012 and subsequent years.

Crosswalk:

13010	3740	CONVICTION REVIEW	CONVICTION REVIEW GROUP	B1
				3110,3120, 3130,3140, 3150,3160